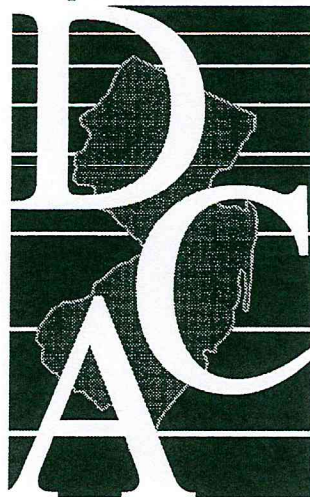


2011

**TOWNSHIP OF WOODBRIDGE
FIRE DISTRICT NO. 7 BUDGET**

Department Of



**Community
Affairs**

Division of Local Government Services

2011

TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 7 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: Marc Pfeiffer **Date:** 02/04/2011

PREPARER'S CERTIFICATION

2011

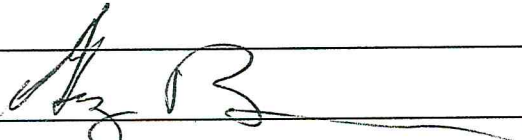
TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 7 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 7 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 7.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	GEORGE BREW		
Title:	TREASURER		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-261-6785	Fax Number:	732-738-1451
E-mail address			

PREPARER'S CERTIFICATION OTHER ASSETS

2011

TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 7 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	GEORGE BREW		
Title:	TREASURER		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-261-6785	Fax Number:	732-738-1451
E-mail address			

APPROVAL CERTIFICATION

2011

TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 7 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 7 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 7 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 6th day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	BRIAN HENRY		
Title:	SECRETARY		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address			

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire District No. 7		
Address:	667 King Georges Road		
City, State, Zip:	Fords	NJ	08863
Phone Number: (ext)	732-738-7000	Fax:	732-738-1451

Preparer's Name:	George Brew		
Preparer's Address:	667 King Georges Road		
City, State, Zip:	Fords	NJ	08863
Preparer's #: (ext.)	732-738-7000	Fax:	732-738-1451
Preparer's Cell #:	732-261-6785		
Preparer's E-mail:			

Chairman:	Dennis Henry		
Phone Number: (ext)	732-738-7000	Fax:	732-738-1451
E-mail:	dennis.henry@twp.woodbridge.nj.us		

Secretary/Treasurer:	Brian Henry		
Phone Number: (ext)	732-738-7000	Fax:	732-738-1451
E-mail:			

Name of Auditor:	Gary W. Higgins		
Name of Firm:	Lerch, Vinci & Higgins, LLP		
Address:	17-17 Route 208		
City, State, Zip:	Fair Lawn	NJ	07410
Phone Number: (ext)	(201) 791-7100	Fax:	(201) 791-3035
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
Dennis Henry	President
William P. Kazawick, Jr	Vice-President
George Brew	Treasurer
Brian Henry	Secretary
Richard Pinter	Assistant Secretary

2011 BUDGET RESOLUTION

TOWNSHIP OF WOODBRIDGE

Fire District No. 7

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the TOWNSHIP OF WOODBRIDGE Fire District No. 7 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District 7 at its open public meeting of December 6, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,359,446, which includes amount to be raised by taxation of \$1,738,137 and Total Appropriations of \$2,359,446; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 7.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 7, at an open public meeting held on December 6, 2010 that the Annual Budget, including appended Supplemental Schedules, of the TOWNSHIP OF WOODBRIDGE Fire District No. 7 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 7's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 7 will consider the Annual Budget for adoption on January 3, 2011.


(Secretary's Signature)

December 6, 2010
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BREW, G.	✓			
HENRY, B.	✓			
HENRY, D.	✓			
KAZAWIC, W.	✓			
PINTER, R.				✓

2011 BUDGET MESSAGE

TOWNSHIP OF WOODBRIDGE

FireDistrict No. 7 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2011 Budget is \$59,784 higher than the 2010 budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$61,041 in 2011. Fund Balance of \$60,000 was utilized to offset the tax rate.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is \$572 under the Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The proposed Budget includes an appropriation of \$100,000 for future capital outlays.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	\$	284,769,900
7b	Proposed Tax Rate per \$100 of Assessed Valuation	\$	0.609

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$60,000	\$60,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$60,000	\$60,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$507,420	\$508,729 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0 *
RENTAL INCOME	* *	\$0	\$0 *
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,500	\$2,500 *
OTHER REVENUE	* A-5 *	\$0	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$509,920	\$511,229 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$3,052	* \$3,000 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	* \$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$3,052	* \$3,000 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	* \$0 *
ANNUAL REGISTRATION FEES	* * *	\$16,337	* \$16,337 *
PENALTIES AND FINES	* * *	\$0	* \$0 *
OTHER REVENUES	* * *	\$0	* \$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$16,337	* \$16,337 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$32,000	* \$32,000 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$48,337	* \$48,337 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$621,309	* \$622,566 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,738,137	* \$1,677,096 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$2,359,446	* \$2,299,662 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,738,709

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$66,441 *	\$60,158 *
FRINGE BENEFITS	* A-13 *	\$4,700 *	\$3,500 *
OTHER EXPENSES	* A-11 *	\$40,600 *	\$44,200 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$111,741 *	\$107,858 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$772,960 *	\$743,285 *
FRINGE BENEFITS	* A-14 *	\$440,968 *	\$414,356 *
OTHER EXPENSES	* A-12 *	\$569,000 *	\$574,000 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$1,782,928 *	\$1,731,641 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----			2011		2010
----OPERATING APPROPRIATIONS OFF-SET----	CROSS		PROPOSED		CURRENT YEAR'S
WITH REVENUES	REF.		BUDGET		ADOPTED
-----	-----		-----		BUDGET
SALARY & WAGES	* A-15 *		\$134,103 *		\$132,200 *
FRINGE BENEFITS	* A-16 *		\$7,900 *		\$7,700 *
OTHER EXPENSES	* A-17 *		\$10,000 *		\$10,000 *
			-----		-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *		\$152,003 *		\$149,900 *
			=====		=====

			2011		2010
----APPROPRIATIONS FOR DULY INCORPORATED----	CROSS		PROPOSED		CURRENT YEAR'S
FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	REF.		BUDGET		ADOPTED
-----	-----		-----		BUDGET
VEHICLES	* *		\$0 *		\$0 *
EQUIPMENT	* *		\$0 *		\$0 *
MATERIALS & SUPPLIES	* *		\$0 *		\$0 *
			-----		-----
TOTAL APPROPRIATIONS FOR DULY INCorp. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *		\$0 *		\$0 *
			=====		=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)

(1)	*	*	\$0	*	\$0	*
(2)	*	*	\$0	*	\$0	*
(3)	*	*	\$0	*	\$0	*

OTHER DEFERRED CHARGES - (List & Cite Statute)

(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	*	n/a	*	\$0	*
(2)	*	*	\$0	*	\$0	*
(3)	*	*	\$0	*	\$0	*

TOTAL DEFERRED CHARGES

*	E-5	*	\$0	*	\$0	*
			=====	=====		

----DEFICITS FROM OPERATIONS----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)

*	E-6	*	\$0	*	\$0	*
			=====	=====		

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)

*	E-7	*	\$44,811	*	\$42,000	*
			=====	=====		

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 * \$0 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$100,000 * \$100,000 *

TOTAL CAPITAL APPROPRIATIONS

* E-8 * \$100,000 * \$100,000 *

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
Capital Appropriations offset with Grants
Capital Appropriations offset with Unrestricted Fund

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

			2011		2010
			PROPOSED		CURRENT YEAR'S
	CROSS		BUDGET		ADOPTED
	REF.				BUDGET
-----PRINCIPAL PAYMENTS-----					
GENERAL OBLIGATION BONDS	* P-1 *		\$145,000	*	\$140,000 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *		\$145,000	*	\$140,000 *

			2011		2010
			PROPOSED		CURRENT YEAR'S
	CROSS		BUDGET		ADOPTED
	REF.				BUDGET
----INTEREST PAYMENTS----					
GENERAL OBLIGATION BONDS	* I-1 *		\$22,963	*	\$28,263 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *		\$22,963	*	\$28,263 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *		\$167,963	*	\$168,263 *

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *		\$2,359,446	*	\$2,299,662 *
--	----------------	--	--------------------	----------	----------------------

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----BUDGETED APPROPRIATIONS----

---- Summary of Waiver Line Items ----		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
Insert new rows here				
			\$0	\$0

TOTAL Waiver Line Items		\$0	\$0
--------------------------------	--	-----	-----

----Summary of Referendum Line Items----		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
Insert new rows here				
			\$0	\$0

TOTAL Referendum Line Items		\$0	\$0
------------------------------------	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

2011 ADOPTION CERTIFICATION

TOWNSHIP OF WOODBRIDGE

Fire District No. 7 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 7 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 7, pursuant to N.J.A.C. 5:31-2.4, on the 3rd day of January, 2011.

Secretary's Signature:			
Name:	BRIAN HENRY		
Title:	SECRETARY		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address			

2011 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF WOODBRIDGE

FireDistrict No. 7

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the TOWNSHIP OF WOODBRIDGE Fire District No. 7 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District 7 at its open public meeting of January 3, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

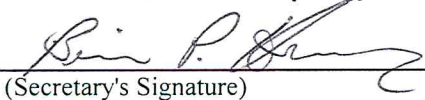
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,359,446, which includes amount to be raised by taxation of \$1,738,137 and Total Appropriations of \$2,359,446; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 7, at an open public meeting held on January 3, 2011 that the Annual Budget, of the TOWNSHIP OF WOODBRIDGE Fire District No. 7 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,359,446, which includes amount to be raised by taxation of \$1,738,137 and Total Appropriations of \$2,359,446; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 3, 2011
(Date)

Board of Commissioners Recorded Vote

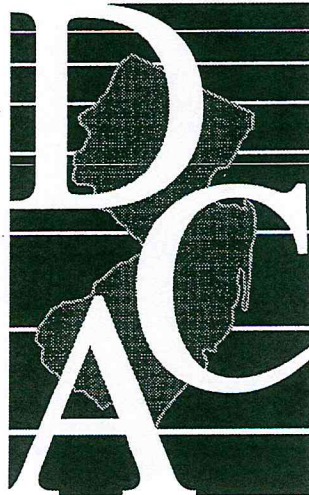
Member	Aye	Nay	Abstain	Absent
BREW, G.	X			
HENRY, B.	X			
HENRY, D	X			
KAZAWIC, W.	X			
PINTER, R.	X			

2011

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7 BUDGET

Supplemental Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET	
-----	-----	-----	
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$200,441	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$60,000	*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$140,441	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$25,000	*
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$165,441	*
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$60,000	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$105,441	*

----RESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET	
-----	-----	-----	
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$228,448	*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$228,448	*
(11) Estimated Results of Operations in Current Budget	* *	\$150,000	*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$378,448	*
(13) Utilized in Proposed Budget - 2011	* A-2 *		*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$378,448	*

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
(list individually)

CROSS
REF.

PURCHASE
BASIS

2011
PROPOSED
SALE VALUE

(1)
(2)
(3)

CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE
*	*	*
*	*	*
*	*	*

TOTAL SALE OF ASSETS

*	A-3	*

----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

INVESTMENTS/ACCOUNTS (List Each)

(1)
(2)
(3)
(4)
(5)
(6)
(7)

INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
Statement Savings	*	\$2,500	\$2,500
	*		
	*		
	*		
	*		
	*		
	*		

TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS

*	A-4	\$2,500	\$2,500

----OTHER REVENUE----

LIST IN DETAIL:

(1)
(2)
(3)
(4)
(5)

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	*		
	*		
	*		
	*		
	*		

TOTAL OTHER REVENUE

*	A-5	*

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----OTHER GRANTS &---- ENTITLEMENTS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER GRANTS & ENTITLEMENTS			* A-6 *	*	*

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1) Safer Grant	*	*	\$32,000	*	\$32,000	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
TOTAL OTHER REVENUES OFF-SET			* A-8 *	\$32,000	\$32,000	*

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
COMMISSIONERS	5	\$5,200	\$26,000
OTHER - LIST INDIVIDUALLY:			
(1) Bookkeeper	1	\$14,441	\$14,441
(2) Clerk	1	\$26,000	\$26,000
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$66,441

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighters			\$451,490
(2) Dispatch			\$321,470
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$772,960

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1) Uniform Fire Safety Act			\$102,103
(2) Safer Grant			\$32,000
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$134,103

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

		2011	
TITLE		# of Staff	Annual Compensation
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	
Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	
Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$19,411	\$0	
Total PERS	\$0	\$19,411	\$0	\$19,411
(2) Police & Fire RS Contribution	\$0	\$136,557	\$0	
Total PFRS	\$0	\$136,557	\$0	\$136,557
(3) Employee Group Health Insurance	\$0	\$260,000	\$0	
Total Group Health Insurance	\$0	\$260,000	\$0	\$260,000
(4) Other Fringe	\$4,700	\$25,000	\$7,900	
Total Other Fringe	\$4,700	\$25,000	\$7,900	\$37,600
TOTAL PROPOSED BUDGET	\$4,700	\$440,968	\$7,900	\$453,568
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2010		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$16,048	\$0	
Total PERS	\$0	\$16,048	\$0	\$16,048
(2) Police & Fire RS Contribution	\$0	\$117,707	\$0	
Total PFRS	\$0	\$117,707	\$0	\$117,707
(3) Employee Group Health Insurance	\$0	\$260,000	\$0	
Total Group Health Insurance	\$0	\$260,000	\$0	\$260,000
(4) Other Fringe	\$3,500	\$20,601	\$7,700	
Total Other Fringe	\$3,500	\$20,601	\$7,700	\$31,801
TOTAL ADOPTED BUDGET	\$3,500	\$414,356	\$7,700	\$425,556
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

-----ADMINISTRATION-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Election		\$700	\$1,000
(2) Permits, Licenses and Fees		\$100	\$100
(3) Memberships / Dues		\$100	\$100
(4) Appendix brought forward	AP-4	\$39,700	\$43,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$40,600	\$44,200

-----COST OF OPERATIONS-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Hydrant Rental Charges		\$229,000	\$229,000
(2) Insurance		\$50,000	\$50,000
(3) Maintenance - Vehicles		\$57,000	\$57,000
(4) Appendix brought forward	AP-6	\$233,000	\$238,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$569,000	\$574,000

-----Other Expenses Offset by Revenue-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Uniform Fire Safety Act		\$10,000	\$10,000
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$10,000	\$10,000

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
Insert additional rows where indicated to ensure they are included in the total
Totals will be reflected on SS-6

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION			
OPERATING (list individually)			
Insert new rows here		\$2,000	\$2,500
Office Expenses		\$25,000	\$30,000
Professional Services		\$4,000	\$1,500
Promotion		\$8,000	\$8,000
Outside Services		\$700	\$1,000
Advertising			
Total Additional Administration Operating Expenses	AP-4	\$39,700	\$43,000

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Additional Administration Other Assets	AP-5		

COST OF OPERATIONS			
OPERATING - (list individually):			
Insert new rows here		\$60,000	\$60,000
Maintenance - Bldgs & Grounds		\$10,000	\$10,000
Mutual Service Agreements		\$8,000	\$8,000
Training and Education		\$10,000	\$15,000
Operating Materials and Supplies		\$40,000	\$40,000
Uniforms & Equipment		\$70,000	\$70,000
Utilities		\$35,000	\$35,000
Reimbursement of Expenses			
Total Additional Operating Expenses Operations	AP-6	\$233,000	\$238,000

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Additional Cost of Operations Other Assets	AP-7		

OTHER EXPENSES OFFSET BY REVENUE			
OPERATING - (list individually):			
Insert new rows here			
Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Costs Offset by Revenue Other Assets	AP-9		

2011 FIRE DISTRICT BUDGET
Woodbridge Township Fire District # 7 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

						YEARS					
						Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
						2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
General Obligation Bonds											
Insert new rows here	Building Improvements	2003	2/15/03	88.00%	5/14/03 *	\$100,000	\$105,000	\$110,000	\$110,000		
	Building Renovations	2004	6/5/04	100.00%	7/14/04 *	\$40,000	\$40,000	\$40,000	\$45,000	\$140,000	
					*						
					*						
TOTAL PAYMENTS P-1						\$140,000	\$145,000	\$150,000	\$155,000	\$140,000	
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2											
Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3											
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3a											
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-4											
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-5											
Total Principal Debt Payments D-1						\$140,000	\$145,000	\$150,000	\$155,000	\$140,000	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 7 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

						Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2010	2011	2012	2013	2014	2015
Description											
Date of Project											
Date of Voter Approval											
% of Approval											
Date of LFB Approval											
General Obligation Bonds											
Insert new rows here	Building Improvements	2003	2/15/03	88.00%	5/14/03 *	\$15,300	\$11,700	\$7,920	\$3,960		
	Building Renovations	2004	6/5/04	100.00%	7/14/04 *	\$12,963	\$11,263	\$9,563	\$7,863	\$5,950	
					*						
					*						
TOTAL PAYMENTS I-1						\$28,263	\$22,963	\$17,483	\$11,823	\$5,950	
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2											
Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3											
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3a											
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-4											
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-1						\$28,263	\$22,963	\$17,483	\$11,823	\$5,950	

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122507	Woodbridge Township Fire District # 7	Middlesex	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$1,677,096
Changes in Service Provider (+/-)			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$1,677,096
Plus 2% Cap increase			\$33,542
Adjusted Tax Levy Prior to Exclusions			\$1,710,638
Exclusions:			
Change in Total Debt Service Appropriation (+/-)		-\$300	
Allowable pension increases		\$22,213	
Allowable increase in health care costs		\$0	
Changes in LOSAP contributions (+/-)		\$2,811	
Extraordinary Costs due to a "Declared" Emergency (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		\$0	
Add Total Exclusions			\$24,724
Less Cancelled or Unexpended Waivers & Referendum Amounts			\$0
Adjusted Tax Levy			\$1,735,362
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		\$571,200	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.586	\$3,347
Subtotal: Maximum Tax Levy Before Referendum			\$1,738,709
Amount Proposed for Levy Cap Referendum			\$0
Maximum Allowable Amount to be Raised by Taxation			\$1,738,709
Cap Bank Calculation			
Amount To Be Raised By Taxation			\$1,738,137
Cap Bank for 2012			\$572

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 7	Middlesex	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		
	<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation	\$0	\$0
Operations & Maintenance Health Insurance Appropriation	\$260,000	\$260,000
A. Proposed Budget Group Health Insurance	\$260,000	\$260,000
NET INCREASE (DECREASE)	\$0	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase	0.00%	
2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy	0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy	\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$0	
2011 Increase in Appropriation	\$0	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 7	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$19,411
Proposed Budget PFRS Contribution Appropriated		\$136,557
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$155,968
Adopted Budget PERS Contribution		\$16,048
Adopted Budget PFRS Contribution		\$117,707
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$133,755
Pension Contribution Exclusion		\$22,213

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 7	Middlesex	
LOSAP - Proposed Budget		\$44,811
LOSAP - Adopted Budget		\$42,000
LOSAP Exclusion (+/-)		\$2,811

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 7	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$167,963
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$167,963
Total Debt Service Appropriation Expended (Adopted Budget)		\$168,263
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$168,263
Debt Service Exclusion (+/-)		(\$300)

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 7	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$100,000
Total Capital Appropriation (Adopted Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$100,000
Capital Expenditure Exclusion (+/-)		\$0

2011 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Woodbridge Township Fire District # 7 (Middlesex)

Township Fire
District # 7
Middlesex
GEORGE
BREW
732-261-6785

Preparer's First Name:
Preparer's Last Name:
Preparer's Phone Number:
Preparer's email:

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount
(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

\$1,677,096
284,769,900
\$571,200
\$0.586

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.609

2011

2010

2011

Name	2011	2010	Difference	% Difference
Fire District	Woodbridge Township Fire District # 7 (Middlesex)			
County	Middlesex			
FD #	122507			
Preparer's First Name	GEORGE			
Preparer's Last Name	BREW			
Phone Number	732-261-6785			
email:	0			
Unreserved Fund Balance (A-1)	\$60,000	\$60,000	\$0	0.0%
Restricted Fund Balance (A-2)	\$0	\$0	\$0	0.0%
Total Fund Balance (R-1)	\$60,000	\$60,000	\$0	0.0%
Inter. Services Act	\$507,420	\$508,729	(\$1,309)	-0.3%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$2,500	\$2,500	\$0	0.0%
Other Revenue (A-5)	\$0	\$0	\$0	0.0%
Total Misc. Revenue (R-2)	\$509,920	\$511,229	(\$1,309)	-0.3%
Total Operating Grant Revenue (R-3)	\$3,052	\$3,000	\$52	1.7%
Uniform Fire Safety Revenue (A-7)	\$16,337	\$16,337	\$0	0.0%
Other Revenue Offset with Approp (A-8)	\$32,000	\$32,000	\$0	0.0%
Total Revenues Offset (R-4)	\$48,337	\$48,337	\$0	0.0%
Total Revenues & Fund Balance (B-1)	\$621,309	\$622,566	(\$1,257)	-0.2%
Amount to be Raised by Taxation (R-5)	\$1,738,137	\$1,677,096	\$61,041	3.6%
Total Anticipated Revenues (B-2)	\$2,359,446	\$2,299,662	\$59,784	2.6%
Admin.-Salary and Wages (A-9)	\$66,441	\$60,158	\$6,283	10.4%
Admin.- Fringe	\$4,700	\$3,500	\$1,200	34.3%
Admin.- Other Expenses (A-11)	\$40,600	\$44,200	(\$3,600)	-8.1%
Total Admin. (E-1)	\$111,741	\$107,858	\$3,883	3.6%
Oper. & Maint.-Salary and Wages (A-10)	\$772,960	\$743,285	\$29,675	4.0%
Oper. & Maint.- Fringe	\$440,968	\$414,356	\$26,612	6.4%
Oper. & Maint.-Other Expenses (A-12)	\$569,000	\$574,000	(\$5,000)	-0.9%
Total Oper. & Maint. (E-2)	\$1,782,928	\$1,731,641	\$51,287	3.0%
Oper. Offset by Rev. -Salary and Wages	\$134,103	\$132,200	\$1,903	1.4%
Oper. Offset- Fringe	\$7,900	\$7,700	\$200	2.6%
Oper. Offset- Other Expenses	\$10,000	\$10,000	\$0	0.0%
Total Oper. Offset w Rev. (E-3)	\$152,003	\$149,900	\$2,103	1.4%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$973,504	\$935,643	\$37,861	4.0%
Total Fringe	\$453,568	\$425,556	\$28,012	6.6%
Total Other Expenses	\$619,600	\$628,200	(\$8,600)	-1.4%
Total Admin & O&M	\$1,894,669	\$1,839,499	\$55,170	3.0%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$44,811	\$42,000	\$2,811	6.7%
Capital Approp. (C-1)	\$0	\$0	\$0	0.0%
Reserve Future Outlays (C-2)	\$100,000	\$100,000	\$0	0.0%
Total Capital (E-8)	\$100,000	\$100,000	\$0	0.0%
Total Principal Payments (D-1)	\$145,000	\$140,000	\$5,000	3.6%
Total Interest Payments (D-2)	\$22,963	\$28,263	(\$5,300)	-18.8%
Total Debt Service Approp. (E-9)	\$167,963	\$168,263	(\$300)	-0.2%
Total Budgeted Appropriations (B-2)	\$2,359,446	\$2,299,662	\$59,784	2.6%
Unres Fund Bal. (1/1/08)	\$200,441			
Util in Adopt Budget (2008)	\$60,000			
Prop. Avail Bal	\$140,441			
Results in 2008 Operations	\$25,000			
Antic Unres Fund Bal 12/31/08	\$165,441			
Util in Adopt Budget (2009)	\$60,000			
Prop. Avail Bal (Unrest. Fund) At Year End	\$105,441			
Restricted Fund Bal. (1/1/08)	\$228,448			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$228,448			
Results in 2008 Operations	\$150,000			
Antic Restricted Fund Bal 12/31/08	\$378,448			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$378,448			
Tax Rate	0.609143583	0		