

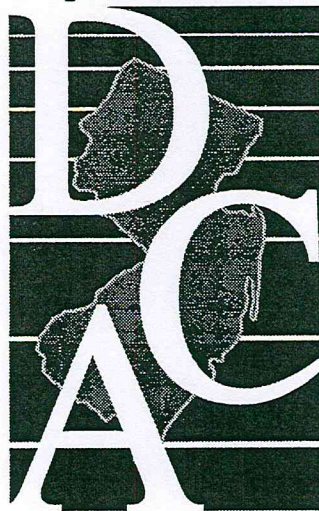
2016

Woodbridge Township Fire District No. 7

Fire District Budget

WWW.FORDSFIRE.ORG

Department Of



Community
Affairs

Division of Local Government Services

2016 FIRE DISTRICT BUDGET

Certification Section

2016

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2016 PREPARER'S CERTIFICATION

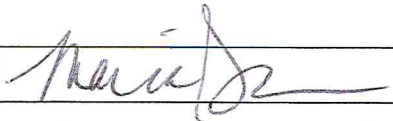
WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	MARIA BUCSANSZKY, EA		
Title:	ACCOUNTANT		
Address:	PO BOX 884 WOODBIDGE, NJ 07095		
Phone Number:	732-218-5973	Fax Number:	848-999-2192
E-mail address:	<u>MARIA@MBTAXLLC.COM</u>		

2016 PREPARER'S CERTIFICATION OTHER ASSETS

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	George Brew		
Title:	Treasurer		
Address:	667 King Georges Road Fords, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:	george.brew@twp.woodbridge.nj.us		

2016 APPROVAL CERTIFICATION

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 7th day of December, 2015.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Richard Pinter		
Title:	Asst. Sec/Treasurer		
Address:	667 King Georges Road Fords, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:			

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: WWW.FORDSFIRE.ORG

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

DENNIS HENRY

Title of Officer Certifying compliance

COMMISSIONER

Signature

2016 FIRE DISTRICT BUDGET RESOLUTION

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2016 and ending December 31, 2016 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 7, 2015; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,639,633., which includes an amount to be raised by taxation of \$2,029,398., and Total Appropriations of \$2,639,633.; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 7, 2015 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 4, 2016.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Henry				
William P. Kazwick Jr				
George Brew				
Brian Henry				
Richard Pinter				

2016 ADOPTION CERTIFICATION

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 4th day of January, 2016.

Officer's Signature:			
Name:	RICHARD PINTER		
Title:	ASST. SEC/TREASURER		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:			

2016 ADOPTED BUDGET RESOLUTION

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2016 and ending December 31, 2016, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 4, 2016; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 2,639,633., which includes amount to be raised by taxation of \$2,029,398., and Total Appropriations of \$2,639,633.; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 4, 2016 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,639,633., which includes amount to be raised by taxation of \$2,029,398., and Total Appropriations of \$2,639,633.; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Henry				
William P Kazwick Jr				
George Brew				
Brian Henry				
Richard Pinter				

2016 FIRE DISTRICT BUDGET

Narrative and Information Section

2016 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2016 proposed Annual Budget and make comparison to the 2015 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. **The 2016 Budget represents an increase of \$112,781 or 4.5%. Administration increased by 13% - addition of accountant salary in the amount of \$17,850 with respective payroll taxes (fringe). Professional Services increased by \$23,000 for anticipated legal expenses to negotiate union contract. Uniform Fire Safety Act expense increased by \$5,000 for computer upgrade – covered by revenue offset. Liability Insurance has been increased by \$20,000. Dispatchers Health Insurance increased by \$40,000 for new Dispatchers. New Radio Maintenance Shared Service Agreement commences in 2016 for \$42,000 in additional cost to the Fire District. Maintenance & Repair – Apparatus increased by \$20,000 to cover additional pumper.**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. **The amount to be raised by taxation will increase by \$92,781 in 2016. Fund Balance of \$70,000 was utilized to offset the tax rate.**

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. **The District is \$25,235 under the Tax Levy Cap.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. **N/A**

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The proposed 2016 Budget includes \$150,000 for future capital outlays.**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. **N/A**

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. **N/A**

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$287,699,400
Proposed Tax Rate per \$100 of Assessed Valuation	\$.705

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	X
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FIRE DISTRICT CONTACT INFORMATION

2016

Please complete the following information regarding this Fire District. **All** information requested below must be completed.

Name of Fire District:	Woodbridge Township Fire District No. 7		
Address:	667 King Georges Road		
City, State, Zip:	Fords	NJ	08863
Phone: (ext.)	732-738-7000	Fax:	732-738-1451

Preparer's Name:	Maria Bucsanszky, EA		
Preparer's Address:	PO Box 884		
City, State, Zip:	Woodbridge	NJ	07095
Phone: (ext.)	732-218-5973	Fax:	848-999-2192
E-mail:	maria@mbtaxllc.com		

Chairman:	Dennis Henry		
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:	dennis.henry@twp.woodbridge.nj.us		

Secretary/Treasurer:	Brian Henry		
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:	brian.henry@donjon.com		

Name of Auditor:	Gary W. Higgins		
Name of Firm:	Lerch, Vinci & Higgins LLP		
Address:	17-17 Route 208		
City, State, Zip:	Fair Lawn	NJ	07410
Phone: (ext.)	201-791-7100	Fax:	201-791-3035
E-mail:	ghiggins@lvhcpa.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? **YES** *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
Fire Commissioners, Dennis Henry & Brian Henry are brothers.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? **YES** *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? **NO** *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? **NO**
 - b. A family member of a current or former commissioner, officer, or employee? **NO**
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? **NO***If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel **NO**
 - b. Travel for companions **NO**
 - c. Tax indemnification and gross-up payments **NO**
 - d. Discretionary spending account **NO**
 - e. Housing allowance or residence for personal use **NO**
 - f. Payments for business use of personal residence **NO**
 - g. Vehicle/auto allowance or vehicle for personal use **YES** **Fire Chief – Gas Paid by District**
 - h. Health or social club dues or initiation fees **NO**
 - i. Personal services (i.e.: maid, chauffeur, chef) **NO***If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED) WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **See bottom of page**
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **NO** *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **NO** *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **YES**
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **NO** *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

The Fire District has historically worked with the volunteer fire company to provide fire protection services to the community since 1911.

- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **YES** *If "yes," indicate a) the year it was implemented; 1999 b) the total number of volunteer members presently eligible to participate; 32 members (year 2014) c) the total number of volunteer members presently vested; 22 members (year 2014) d) whether the annual contribution for each vested member is fixed or based on an automatic increase; Fixed e) the total LOSAP budgeted for the current year; \$48,821 and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. Yes*

8. Vehicle List:

<u>Year</u>	<u>Model</u>	<u>Assignment</u>
2005	Dodge Durango	John Dimitrakakis - Chief
2015	Ford Pick Up Truck	Motor Pool
2000	Ford Crown Victoria	Motor Pool
2007	Ford F-550 Rescue Truck	Motor Pool
1993	KME Fire Pumper	Motor Pool
2000	KME Fire Pumper	Motor Pool
2011	Ferrera Fire Pumper	Motor Pool

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2016 to December 31, 2016

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Dennis Henry, William Kazwick Jr, George Brew, Brian Henry, Richard Pinter – salary is \$5,200 each.

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

Reportable Compensation from Fire District (W-2/ 1099)															
Position			Compensation												
Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Former Officer	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Hours per Week Dedicated to Positions at Other Public Entities Listed in	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
1 DENNIS HENRY	PRESIDENT VICE	10	X		\$ 5,200	\$ -	\$ -	-	\$ 5,200	WOODBIDGE TOWNSHIP	DIRECTOR	35	\$133,983		\$ 139,183
2 WILLIAM KAZAWIC	PRESIDENT	10			5,200	-	-	-	5,200						5,200
3 GEORGE BREW	TREASURER	15			5,200	-	-	-	5,200	WOODBIDGE TOWNSHIP	SUPERINTENDENT	35	87,386		92,586
4 BRIAN HENRY	ASST SECRETARY	10			5,200	-	-	-	5,200						5,200
5 RICHARD PINTER	SEC/TREAS	10			5,200	-	-	-	5,200						5,200
6															-
7															-
8															-
9															-
10															-
11															-
12															-
13															-
14															-
15															-
Total:					\$ 26,000	\$ -	\$ -	\$ -	\$ 26,000				\$ 221,369	\$ -	\$ 247,369

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

	# of Covered Members (Medical & Rx) Proposed		Annual Cost Estimate per Employee Proposed		Total Cost Estimate Proposed		# of Covered Members (Medical & Rx) Current Year		Annual Cost per Employee Current Year		Total Current Year Cost		\$ Increase (Decrease)		% Increase (Decrease)	
	Budget		Budget		Budget		Current Year		Current Year		Year Cost		(Decrease)		(Decrease)	
Active Employees - Health Benefits - Annual Cost																
Single Coverage	5	\$	10,340	\$	51,699		5	\$	7,200	\$	36,000	\$	15,699		43.6%	
Parent & Child	1		23,739		23,739		1		18,610		18,610		5,129		27.6%	
Employee & Spouse (or Partner)	0		-		-		0		-		-		-		#DIV/0!	
Family	5		35,622		178,109		5		30,080		150,400		27,709		18.4%	
Employee Cost Sharing Contribution (enter as negative -)					(51,464)						(33,057)		(18,407)		55.7%	
Subtotal	11				202,083		11				171,953		30,130		17.5%	
Commissioners - Health Benefits - Annual Cost																
Single Coverage	0		-		-		0		-		-		-		#DIV/0!	
Parent & Child	0		-		-		0		-		-		-		#DIV/0!	
Employee & Spouse (or Partner)	0		-		-		0		-		-		-		#DIV/0!	
Family	0		-		-		0		-		-		-		#DIV/0!	
Employee Cost Sharing Contribution (enter as negative -)					-						-		-		#DIV/0!	
Subtotal	0				-		0				-		-		#DIV/0!	
Retirees - Health Benefits - Annual Cost																
Single Coverage			-		-				-		-		-		#DIV/0!	
Parent & Child			-		-				-		-		-		#DIV/0!	
Employee & Spouse (or Partner)	3		14,794		44,382		3		12,330		36,990		7,392		20.0%	
Family			-		-				-		-		-		#DIV/0!	
Employee Cost Sharing Contribution (enter as negative -)					-						-		-		#DIV/0!	
Subtotal	3				44,382		3				36,990		7,392		20.0%	
GRAND TOTAL	14				\$ 246,465		14				\$ 208,943		\$ 37,522		18.0%	

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

YES

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX**

*Legal Basis for Benefit
(check applicable items)*

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2016 FIRE DISTRICT BUDGET

Financial Schedules Section

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO.7

County:

MIDDLESEX

Levy Cap Calculation Summary

2015 Adopted Budget - Amount to be Raised by Taxation	\$ 1,936,617
Cap Bank Available from 2013 (See Levy Cap Certification)	63,299
Cap Bank Available from 2014 (See Levy Cap Certification)	54,401
Cap Bank Available from 2015 (See Levy Cap Certification)	16,273
Cap Bank Used from 2013	
Cap Bank Used from 2014	
Cap Bank Used from 2015	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	287,699,400
New Ratables - Increase in Valuations (New Construction and Additions)	1,062,800
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.670
Projected Tax Rate based upon Proposed Levy	0.702792041

2016 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 70,000	\$ 50,000	\$ 20,000	40.0%
Total Miscellaneous Anticipated Revenues	514,083	514,083	-	0.0%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	6,384	6,384	-	0.0%
Total Revenues Offset with Appropriations	<u>18,268</u>	<u>18,268</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	610,235	590,235	20,000	3.4%
Amount to be Raised by Taxation to Support Budget	<u>2,029,398</u>	<u>1,936,617</u>	<u>92,781</u>	<u>4.8%</u>
Total Anticipated Revenues	<u>2,639,633</u>	<u>2,526,852</u>	<u>112,781</u>	<u>4.5%</u>
APPROPRIATIONS				
Total Administration	155,970	123,123	32,847	26.7%
Total Cost of Operations & Maintenance	2,266,051	2,186,640	79,411	3.6%
Total Appropriations Offset with Revenue	18,268	18,268	-	0.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	49,344	48,821	523	1.1%
Total Capital Appropriations	150,000	150,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Appropriations	<u>2,639,633</u>	<u>2,526,852</u>	<u>112,781</u>	<u>4.5%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

2016 Revenue Schedule

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 70,000	\$ 50,000	\$ 20,000	40.0%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	70,000	50,000	20,000	40.0%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	514,083	514,083	-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	514,083	514,083	-	0.0%
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Statement Savings Account	1,500	1,500	-	0.0%
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	6,384	6,384	-	0.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	6,384	6,384	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	18,268	18,268	-	0.0%
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	18,268	18,268	-	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	18,268	18,268	-	0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 610,235	\$ 590,235	\$ 20,000	3.4%

2016 Appropriations Schedule

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 55,098	\$ 48,720	\$ 6,378	13.1%
Commissioners	\$ 26,000	\$ 26,000	-	0.0%
Fringe Benefits	18,872	15,403	3,469	22.5%
Total Administration - Personnel	99,970	90,123	9,847	10.9%
<i>Administration - Other (List)</i>				
General Administrative Expenses	8,000	8,000	-	0.0%
Professional Services	40,000	17,000	23,000	135.3%
Outside Services	8,000	8,000	-	0.0%
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	56,000	33,000	23,000	69.7%
Total Administration	155,970	123,123	32,847	26.7%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	1,049,963	1,013,554	36,409	3.6%
Fringe Benefits	466,504	453,512	12,992	2.9%
Total Operations & Maintenance - Personnel	1,516,467	1,467,066	49,401	3.4%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Hydrant Rental Charges	237,084	237,084	-	0.0%
Equipment & Maintenance	230,000	225,000	5,000	2.2%
Operating Expenses	240,500	220,500	20,000	9.1%
Contingent Expenses			-	#DIV/0!
Retiree Health Benefits	-	36,990	(36,990)	-100.0%
Radio Maintenance Agreement	42,000	-	42,000	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	749,584	719,574	30,010	4.2%
Total Operations & Maintenance	2,266,051	2,186,640	79,411	3.6%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	3,268	8,268	(5,000)	-60.5%
Fringe Benefits	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	3,268	8,268	(5,000)	-60.5%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Uniform Fire Safety Act Expense	15,000	10,000	5,000	50.0%
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	15,000	10,000	5,000	50.0%
Total Appropriations Offset with Revenue	18,268	18,268	-	0.0%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	49,344	48,821	523	1.1%
Total Capital Appropriations	150,000	150,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
TOTAL APPROPRIATIONS	\$ 2,639,633	\$ 2,526,852	\$ 112,781	4.5%

WOODBRIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2016 Proposed		PERS Contribution	PERS Contribution	PFRS Contribution	Employee		Other		2016 Proposed	
			Budget Salary & Wages					Group Health Insurance	Fringe Benefits	Budget Fringe Benefits			
Firefighters	6	\$ 105,073	\$ 630,438	\$ -	\$ 147,009	\$ 153,853	\$ 10,000	\$ 310,862					
Dispatchers	21	16,120	338,520	35,137		41,123	30,000	106,260					
Firefighters - Overtime	1	57,000	57,000				1,900	1,900					
Firefighter - Stipends	1	12,000	12,000				1,100	1,100					
Dispatchers - Overtime	1	12,000	12,000				2,000	2,000					
Retirees			-			44,382		44,382					
Rounding Correction	1	5	5										
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2016 Proposed Capital Budget

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					-	-

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					-	-
Total Capital Improvements & Down Payments					-	-
RESERVE FOR FUTURE CAPITAL OUTLAYS					150,000	150,000
TOTAL CAPITAL APPROPRIATIONS					\$ 150,000	\$ 150,000

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

5 Year Debt Service Schedule - Principal

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>												
General Obligation Bond #1												\$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds				-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANS				-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>												
Capital Lease #1												-
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases				-	-	-	-	-	-	-	-	-
<i>Intergovernmental Loans</i>												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans				-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes				-	-	-	-	-	-	-	-	-
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									-
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2016 Fund Balance Reconciliation

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 255,401
Less: Utilized in 2015 Adopted Budget	50,000
Proposed balance available	<u>205,401</u>
Estimated results of operations for the year ending December 31, 2015	25,000
Anticipated balance December 31, 2015	<u>230,401</u>
Less: Fund Balance utilized in 2016 Proposed Budget	70,000
Proposed balance after utilization in 2016 Proposed Budget	<u><u>\$ 160,401</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 296,417
Less: Utilized in 2015 Adopted Budget	-
Proposed balance available	<u>296,417</u>
Estimated results of operations for the year ending December 31, 2015	150,000
Anticipated balance December 31, 2015	<u>446,417</u>
Less: Restricted Fund Balance used in 2016 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2016 Proposed Budget	<u><u>\$ 446,417</u></u>

(1) This line item must agree to audited financial statements.

2016 Referendums

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

Summary of Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ -

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2016 Levy Cap Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	1,936,617
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,936,617
Plus: 2% Cap Increase		38,732
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		1,975,349

Exclusions

Shared Service Exclusion		42,000
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		23,106
Allowable Increase in Health Care Costs		6,534
Changes in LOSAP Contributions (+/-)		523
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		72,163

Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$ 1,062,800	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.670	7,121
ADJUSTED TAX LEVY		2,054,633

Amount Utilized from Levy Cap Bank from 2013		-
Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Maximum Tax Levy Before Referendum		2,054,633

Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	2,054,633

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$ 2,029,398	
Cap Bank Available from Prior Year (2013) for 2016 Budget	63,299	
Cap Bank Available from Prior Year (2014) for 2016 Budget	54,401	
Revised Cap Bank from Prior Year (2014) Available for 2017 Budget		54,401
Cap Bank Available from Prior Year (2015) for 2016 Budget	16,273	
Revised Cap Bank from Prior Year (2015) Available for 2017 Budget		16,273
Cap Bank from Current Year (2016) Available for 2017 Budget		25,236
Cap Bank Available from 2016 for 2017 Budget	\$	25,236

2016 Shared Services Exclusion Worksheet

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO.7
MIDDLESEX

Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total	
		Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted
	TOWNSHIP RADIO MAINTENANCE							\$ 42,000				\$ 42,000						\$ 42,000	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -

2016 Levy Cap Exclusion Calculations

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7 MIDDLESEX

PENSION CONTRIBUTION CALCULATION

2016 Proposed Budget PERS Contribution Appropriated	\$	39,402
2016 Proposed Budget PFRS Contribution Appropriated		147,009
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2016 Base Amount		186,411
2015 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)		29,439
2015 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)		133,866
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2015 Base Amount		163,305
Pension Contribution Exclusion	\$	23,106

LOSAP CALCULATION

2016 Proposed Budget LOSAP Appropriation	\$	49,344
20154 Adopted Budget LOSAP Appropriation		48,821
LOSAP Exclusion (+/-)	\$	523

DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$	-
2015 Adopted Budget Total Debt Service Appropriation		-
Debt Service Exclusion	\$	-

CAPITAL APPROPRIATION CALCULATION

2016 Proposed Budget Total Capital Appropriation	\$	150,000
2016 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2016 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
###		-
2016 Base Amount		150,000
2015 Adopted Budget Total Capital Appropriation		150,000
2015 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2015 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2015 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2015 Base Amount		150,000
Capital Expenditure Exclusion	\$	-

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2016		5.8%
2016 Proposed Budget Administration Health Insurance Appropriation	\$	7,107
2016 Proposed Budget Operations & Maintenance Health Insurance Appropriation		239,358
2016 Proposed Budget Group Health Insurance		246,465
2015 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)		6,638
2015 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)		165,315
2015 Adopted Budget Group Health Insurance		171,953
Net Increase (Decrease)		74,512
Net Increase Divided by 2015 Amount Budgeted = % Increase		43.33%
SFY 2016 State Health Average <u>5.8%</u> Less 2% = % Increase Added to Current Levy		3.80%
% Increase less % Increase Exclusion = % Increase Inside Cap		39.53%
% Increase Inside Cap * 2015 Expended = Added Amount Inside Cap	\$	67,978
% Increase Exclusion * 2015 Expended = 2016 Appropriation Added to Levy	\$	6,534
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	64,538
2016 Increase in Appropriation	\$	74,512

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Woodbridge

COUNTY Middlesex

FIRE DISTRICT CODE: F07

TOTAL NUMBER OF FIRE DISTRICTS 5 of 9

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current calendar year (pre-budget year). This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 287,699,400 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

1,062,800 (2)

10/15/15
DATE

[Signature]
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred):

.00670 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 7,120.76 (4)

10/15/15
DATE

[Signature]
TAX COLLECTOR SIGNATURE
RICHARD LORENTZEN
TAX COLLECTOR

THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2016

Fire District: Woodbridge Township Fire District No. 7

Municipality: Fords

County: Middlesex

FD-Code: 1225-07

2015 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: **\$1,952,890**

Amount to be Raised by Taxation: **\$1,936,617**

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2015	\$16,273	\$0	\$0	\$0	\$16,273
2014	\$54,401	\$0	\$0	\$0	\$54,401
2013	\$63,299	\$0	\$0	\$0	\$63,299
2012	\$9,973	\$0	\$0	\$9,973	\$0
2011	\$572	\$0	\$0	\$572	\$0
Levy Cap Bank Totals	\$144,519	\$0	\$0	\$10,545	\$133,974

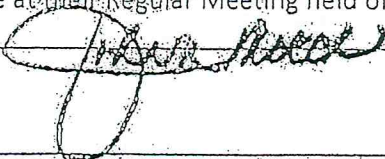
RESOLUTION

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF WOODBRIDGE that pursuant to the authority provided by the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A-65-1 et seq., the Township of Woodbridge deems it to be in the public interest to enter into a Shared Services Agreement with Woodbridge Fire Department, Port Reading Fire Company #1, Keasbey Fire Department, Avenel Fire Department, Fords Fire Company #1, Hopelawn Engine Company #1, Iselin Fire Company #1, Iselin Chemical Hook & Ladder and Colonia Fire Department for Radio Communications System Maintenance, in the form substantially similar to that annexed hereto; and

ADOPTED: AUG 18 2015

I hereby certify that the above is a true and exact copy of the Resolution adopted by the Municipal Council of the Township of Woodbridge at their Regular Meeting held on

AUG 18 2015



JOHN M. MITCH, RMC, CMC, CMR
MUNICIPAL CLERK

**SHARED SERVICES AGREEMENT BETWEEN THE TOWNSHIP OF WOODBRIDGE AND WOODBRIDGE FIRE
DEPARTMENT, PORT READING FIRE COMPANY #1, KEASBEY FIRE DEPARTMENT, AVENEL FIRE
DEPARTMENT, FORDS FIRE COMPANY #1, HOPELAWN ENGINE COMPANY #1 ISELIN FIRE COMPANY
#1, ISELIN CHEMICAL HOOK & LADDER AND COLONIA FIRE DEPARTMENT FOR RADIO
COMMUNICATIONS SYSTEM MAINTENANCE AGREEMENT**

THIS AGREEMENT is made this 18 day of August, 2015, between the TOWNSHIP OF WOODBRIDGE, a municipal corporation of the State of New Jersey located at 1 Main Street, Woodbridge, New Jersey 07095 (the "TOWNSHIP") and the following fire companies:

WOODBRIDGE FIRE DEPARTMENT
418 School Street
Woodbridge, NJ 07095

PORT READING FIRE COMPANY #1
916 West Ave.
Port Reading, NJ 07064

KEASBEY FIRE DEPARTMENT
P.O. Box 108 420 Smith Street
Keasbey, NJ 08832

AVENEL FIRE DEPARTMENT
P.O. Box 398 346 Avenel St
Avenel, NJ 07001

FORDS FIRE COMPANY #1
667 King George Post Rd
Fords, NJ 08863

HOPELAWN ENGINE COMPANY #1
127 Loretta St
Hopelawn, NJ 08861

ISELIN FIRE COMPANY #1
1222 Green St
Iselin, NJ 08830
732-283-0308
House #2
100 W Kelly St
Metuchen, NJ 08840

ISELIN CHEMICAL HOOK & LADDER
20 Auth Ave
Iselin, NJ 08830

COLONIA FIRE DEPARTMENT
250 Inman Ave
Colonja, NJ 07067

WHEREAS, the TOWNSHIP in 2009 funded the installation of a new regional communications system to replace the outdated radio systems used for emergency communications by the Township Police Department, its various fire houses and emergency medical service providers, the Department of Public Works, and the Board of Education, at a cost of approximately \$10 million; and

WHEREAS, the communications system provided to the TOWNSHIP by Motorola carried an initial six year warranty, which has now expired; and

WHEREAS, the TOWNSHIP has negotiated an additional six-year maintenance agreement with Motorola at a fixed annual cost to cover the infrastructure of the radio communications system for repairs, preventative maintenance, and biennial upgrades; and

WHEREAS, all users of the communications system have agreed to share the cost of the maintenance agreement;

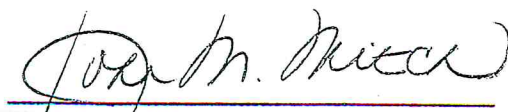
NOW, THEREFORE, in consideration of the mutual and joint obligations set forth herein, the TOWNSHIP and the fire companies that are a party to this agreement do hereby agree as follows:

1. The fire companies will each contribute their share of their annual communication system maintenance agreement in accordance with the payment schedule attached hereto as Exhibit A.
2. Each fire company shall have the following payment options:
 - a. Pay the requisite contribution in full on or before April 1 of each year that a payment is required.
 - b. Pay the requisite contribution in full on or before July 1 of each year that a payment is required.
 - c. Pay a portion of the requisite contribution on April 1, with the entire remaining balance to be paid by July 1 of each year that a payment is required.
3. Each fire company can elect their own payment option as set forth in paragraph 2 above, provided that all payments are made on or before July 1 of the year in which the payment is required.
4. Each fire company shall remain responsible for the maintenance of the components of the communications system that are exclusively used by their company. The maintenance agreement referenced herein shall only provide coverage for the infrastructure of the main communications system and not the portions of the system used by each fire house.
5. As provided for in N.J.S.A. 40A:65-1 et seq., this Agreement shall take effect upon the adoption of an approving resolution by the Township and an approving resolution by each fire company. Upon proper execution and attestation of this Agreement, the proper officials of each of the parties are hereby authorized and directed to make and perform any and all acts necessary to carry out the purposes of this Agreement.

IN WITNESS WHEREOF, the parties hereto shall cause this Agreement to be executed by their proper corporate officials and their proper corporate seals affixed this day and year written above.

ATTEST:

TOWNSHIP OF WOODBRIDGE



JOHN M. MITCH
MUNICIPAL CLERK



JOHN E. McCORMAC
MAYOR



James P. Nolan, Jr.
Law Director

EXHIBIT A TO SHARED SERVICES AGREEMENT – RADIO COMMUNICATIONS

SYSTEM MAINTENANCE AGREEMENT

FIRE COMPANY	2015	2016	2017	2018	2019	2020
WOODBIDGE FIRE DEPARTMENT	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
PORT READING FIRE COMPANY #1	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
KEASBEY FIRE DEPARTMENT	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
AVENEL FIRE DEPARTMENT	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
FORDS FIRE COMPANY #1	\$100,000	\$42,000	\$68,000	\$68,000	\$68,000	\$68,000
HOPELAWN ENGINE COMPANY #1	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN FIRE COMPANY #1	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN CHEMICAL HOOK & LADDER	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
COLONIA FIRE DEPARTMENT	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000