

2020

LOCAL GOVT SERVICES
2020 JAN 13 P 3:15

RECEIVED

WOODBIDGE TOWNSHIP FIRE
DISTRICT NO. 7

Fire District Budget

WWW.FORDSFIRE.ORG

Department Of



Community
Affairs

RECEIVED

LOCAL GOVT SERVICES
2019 DEC -9 P 3:47

Division of Local Government Services

2020 FIRE DISTRICT BUDGET

Certification Section

2020

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

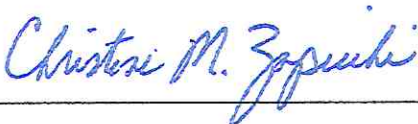
State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:  Date: 12/17/19

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:  Date: 1/29/20

2020 PREPARER'S CERTIFICATION

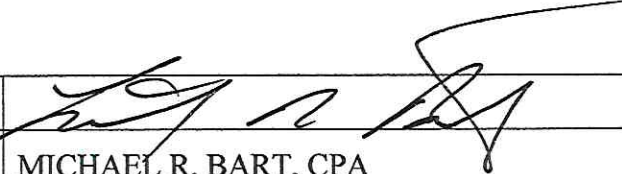
WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	MICHAEL R. BART, CPA		
Title:	AUDITOR		
Address:	104 MAIN STREET WOODBIDGE, NJ 07095		
Phone Number:	732-634-5680	Fax Number:	732-602-1059
E-mail address:	MBART@BARTCPAUS.COM		

2020 PREPARER'S CERTIFICATION OTHER ASSETS

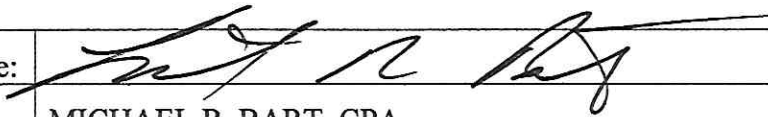
WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	MICHAEL R. BART, CPA		
Title:	AUDITOR		
Address:	104 MAIN STREET WOODBIDGE, NJ 07095		
Phone Number:	732-634-5680	Fax Number:	732-602-1059
E-mail address:	MBART@BARTCPAUS.COM		

2020 APPROVAL CERTIFICATION

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 2nd day of December, 2019.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	RICHARD PINTER 		
Title:	ASST. SEC/TREASURER		
Address:	667 KING GEORGE ROAD FORDS, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:			

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: WWW.FORDSFIRE.ORG

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

William P. Kozak Jr

Title of Officer Certifying compliance

FIRE COMMISSIONER

Signature

[Signature]

2020 FIRE DISTRICT BUDGET RESOLUTION

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 2, 2019; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$3,074,966, which includes an amount to be raised by taxation of \$2,302,939, and Total Appropriations of \$3,074,966; and

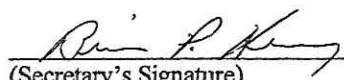
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 2, 2019 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 6, 2020.


(Secretary's Signature)

2 Nov 19
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
WILLIAM P. KAZAWIC JR	✓			
GEORGE BREW	✓			
BRIAN HENRY	✓			
RICHARD PINTER	✓			
Carmine Pinnola	✓			

2020 ADOPTION CERTIFICATION

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 6th day of January, 2020.

Officer's Signature:			
Name:	~~RICHARD PINTER~~ BRIAN HENRY		
Title:	~~ASST. TREAS/SECRETARY~~		
Address:	667 KING GEORGES ROAD FORDS, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:			

2020 ADOPTED BUDGET RESOLUTION

WOODBIDGE TOWNSHIP FIRE DISTRICT NO.7

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 6, 2020; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 3,074,966., which includes amount to be raised by taxation of \$2,302,939., and Total Appropriations of \$3,074,966.; and

WHEREAS, an election shall be held annually on the third Saturday of February (only if required) in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 6, 2020 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$3,074,966., which includes amount to be raised by taxation of \$2,302,939., and Total Appropriations of \$3,074,966; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February (only if required) to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

6 Jan 2020
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
WILLIAM P. KAZAWIC JR	✓			
GEORGE BREW	✓			
BRIAN HENRY	✓			
RICHARD PINTER				✓
CARMINE MINELLA	✓			

2020 FIRE DISTRICT BUDGET

Narrative and Information Section

2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below. Attach additional pages and schedules as needed.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division? **FEBRUARY**
2. Complete a brief statement on the 2020 proposed Annual Budget and make comparison to the 2019 adopted budget. **Total appropriations increase \$180,916, primarily due to an increase in salaries of \$105,644; equipment and maintenance of \$25,000; as well as an increase in insurance costs of \$45,000.**
3. Explain any variances over +/-10% for each line item. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. **Interest income on investments increases \$8,300 due to increased cash on hand; while grant income will decrease \$1,470.**
4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. **The District will utilize \$199,503 in fund balance, as well as utilizing \$40,000 from its available levy cap bank. This will not have any effect on the 2021 budget.**
5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. The District is in compliance with district cap levy laws. **The District is in compliance with tax levy cap laws.**
6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2020 proposed operating budget, explain the reason and purposes of the appropriation. **N/A**
7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years. **Capital allocation reserve remains the same.**
8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. **N/A**
9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. **N/A**

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$ 304,643,400
Proposed Tax Rate per \$100 of Assessed Valuation	\$ 0.755

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
----	---	-----	--	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
----	--	-----	--

FIRE DISTRICT CONTACT INFORMATION

2020

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7		
Address:	667 KING GEORGES ROAD		
City, State, Zip:	FORDS	NJ	08863
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
Fire District E-mail:			

Preparer's Name:	MARIA BUCSANSZKY, E.A.		
Preparer's Address:	PO BOX 884		
City, State, Zip:	WOODBIDGE	NJ	07095
Phone: (ext.)	732-218-5973	Fax:	848-999-2192
E-mail:	MARIA@MBTAXLLC.COM		

Chairman:			
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:			

Secretary/Treasurer:	BRIAN HENRY		
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:	BRIANHENRY@DONJON.COM		

Name of Auditor:	MICHAEL BART, CPA		
Name of Firm:	BART & BART, CPA		
Address:	104 MAIN STREET		
City, State, Zip:	WOODBIDGE	NJ	07095
Phone: (ext.)	732-634-5680	Fax:	732-602-1059
E-mail:	MBART@BARTCPAUS.COM		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? NO
 - b. A family member of a current or former commissioner, officer, or employee? NO
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NOIf the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel NO
 - b. Travel for companions NO
 - c. Tax indemnification and gross-up payments NO
 - d. Discretionary spending account NO
 - e. Housing allowance or residence for personal use NO
 - f. Payments for business use of personal residence NO
 - g. Vehicle/auto allowance or vehicle for personal use YES Fire Chief – Gas Paid by District
 - h. Health or social club dues or initiation fees NO
 - i. Personal services (i.e.: maid, chauffeur, chef) NOIf the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED) WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2020 to December 31, 2020

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." See bottom of page
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? YES If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? YES If "yes," indicate a) the year it was implemented; **1999** b) the total number of volunteer members presently eligible to participate; **28 members (year 2019)** c) the total number of volunteer members presently vested; **22 members (year 2019)** d) whether the annual contribution for each vested member is fixed or based on an automatic increase; **Fixed** e) the total LOSAP budgeted for the current year; **\$43, 284** and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. **Yes**

8. Vehicle List:

Motor Pool

1. 1993 KME Pumper
2. 2000 KME Pumper
3. 2007 Ford F550
4. 2011 Ferrera Pumper
5. 2016 Chev Tahoe K150
6. 2016 Ford F250
7. 2016 Ferrera Ladder Truck
8. 2008 Ford Crown Victoria

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7

FISCAL YEAR: January 1, 2020 to December 31, 2020

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
Dennis Henry, William Kazawic Jr, George Brew, Brian Henry, Richard Pinter – Salary is \$5,200 each.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2018.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

2020 FIRE DISTRICT BUDGET

Financial Schedules Section

2020 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 199,503	\$ 134,005	\$ 65,498	48.9%
Total Miscellaneous Anticipated Revenues	534,711	524,365	10,346	2.0%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	9,800	1,500	8,300	553.3%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	4,914	6,384	(1,470)	-23.0%
Total Revenues Offset with Appropriations	23,099	23,913	(814)	-3.4%
Total Revenues and Fund Balance Utilized	772,027	690,167	81,860	11.9%
Amount to be Raised by Taxation to Support Budget	2,302,939	2,203,883	99,056	4.5%
Total Anticipated Revenues	3,074,966	2,894,050	180,916	6.3%
APPROPRIATIONS				
Total Administration	159,413	160,119	(706)	-0.4%
Total Cost of Operations & Maintenance	2,717,170	2,534,734	182,436	7.2%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	23,099	23,913	(814)	-3.4%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	43,284	43,284	-	0.0%
Total Capital Appropriations	132,000	132,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	3,074,966	2,894,050	180,916	6.3%
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	#DIV/0!

2020 Revenue Schedule

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				
Unrestricted Fund Balance	\$ 199,503	\$ 134,005	\$ 65,498	48.9%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	199,503	134,005	65,498	48.9%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	534,711	524,365	10,346	2.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	534,711	524,365	10,346	2.0%
Sale of Assets (List Individually)				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)				
INTEREST	9,800	1,500	8,300	553.3%
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Total Interest on Investments & Deposits	9,800	1,500	8,300	553.3%
Other Revenue (List in Detail)				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	4,914	6,384	(1,470)	-23.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	4,914	6,384	(1,470)	-23.0%
Revenues Offset with Appropriations				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	23,099	23,913	(814)	-3.4%
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	23,099	23,913	(814)	-3.4%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	23,099	23,913	(814)	-3.4%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 772,027	\$ 690,167	\$ 81,860	11.9%

2020 Appropriations Schedule

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 44,064	\$ 42,501	\$ 1,563	3.7%
Commissioners	\$ 26,000	\$ 26,000	-	0.0%
Fringe Benefits	17,249	20,218	(2,969)	-14.7%
Total Administration - Personnel	87,313	88,719	(1,406)	-1.6%
<i>Administration - Other (List)</i>				
GENERAL ADMINISTRATIVE SERVICES	10,100	8,400	1,700	20.2%
PROFESSIONAL SERVICES	55,000	55,000	-	0.0%
OUTSIDE SERVICES	7,000	8,000	(1,000)	-12.5%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	72,100	71,400	700	1.0%
Total Administration	159,413	160,119	(706)	-0.4%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	1,263,656	1,158,012	105,644	9.1%
Fringe Benefits	588,956	583,792	5,164	0.9%
Total Operations & Maintenance - Personnel	1,852,611	1,741,804	110,807	6.4%
<i>Cost of Operations & Maintenance - Other (List)</i>				
HYDRANT RENTAL CHARGES	258,559	256,430	2,129	0.8%
EQUIPMENT & MAINTENANCE	225,000	200,000	25,000	12.5%
OPERATING EXPENSES	313,000	268,500	44,500	16.6%
Contingent Expenses	-	-	-	#DIV/0!
TOWNSHIP RADIO AGREEMENT	68,000	68,000	-	0.0%
	-	-	-	#DIV/0!
Total Operations & Maintenance - Other	864,559	792,930	71,629	9.0%
Total Operations & Maintenance	2,717,170	2,534,734	182,436	7.2%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	8,099	8,913	(814)	-9.1%
Fringe Benefits	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	8,099	8,913	(814)	-9.1%
<i>Appropriations Offset with Revenue - Other (List)</i>				
UNIFORM FIRE SAFETY ACT EXPENSE	15,000	15,000	-	0.0%
	-	-	-	#DIV/0!
	-	-	-	#DIV/0!
	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	15,000	15,000	-	0.0%
Total Appropriations Offset with Revenue	23,099	23,913	(814)	-3.4%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	43,284	43,284	-	0.0%
Total Capital Appropriations	132,000	132,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
TOTAL APPROPRIATIONS	\$ 3,074,966	\$ 2,894,050	\$ 180,916	6.3%

2020 Schedule of Salaries and Benefits

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
BOOKKEEPER	1	\$ 38,410	\$ 38,410	-	-	8,349	\$ 4,450	\$ 4,450
CLERK	1	5,654	5,654	-	-	-	650	8,999
FIRE COMMISSIONERS (PAYROLL TAXES)	1	-	-	1,100	-	-	2,700	3,800

Total Administration

\$ 44,064	\$ 1,100	\$ -	\$ 8,349	\$ 7,800	\$ 17,249
-----------	----------	------	----------	----------	-----------

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
FIREFIGHTERS	9	\$ 85,542	\$ 769,880	-	\$ 175,649	\$ 195,743	\$ 29,827	\$ 401,219
DISPATCHERS	21	18,476	388,000	44,759	-	41,622	36,455	122,836
FIREFIGHTERS - OVERTIME	1	64,176	64,176	-	-	-	2,214	2,214
FIREFIGHTERS - STIPENDS	1	29,600	29,600	-	-	-	1,021	1,021
DISPATCHERS - OVERTIME	1	12,000	12,000	-	-	56,740	1,158	1,158
RETIRES	-	-	-	-	-	-	3,768	60,508

Total Operation & Maintenance

\$ 1,263,656	\$ 44,759	\$ 175,649	\$ 294,105	\$ 74,443	\$ 588,956
--------------	-----------	------------	------------	-----------	------------

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
UNIFORM FIRE SAFETY ACT	1	\$ 8,099	\$ 8,099	-	-	-	-	-

Total Offset by Revenue

\$ 8,099	\$ -	\$ -	\$ -	\$ -	\$ -
----------	------	------	------	------	------

Total Administration, Operations & Offset by Revenue

\$ 1,315,819	\$ 45,859	\$ 175,649	\$ 302,453	\$ 82,243	\$ 606,204
--------------	-----------	------------	------------	-----------	------------

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX**

Total AdministrationTotal Operation & MaintenanceTotal Offset by RevenuePage F-4

2020 Proposed Capital Budget

WOODBRIE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

<i>List Project Separately</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2020 Proposed Budget</i>	<i>2019 Adopted Budget</i>
Capital Improvement #1					
Capital Improvement #2					
Capital Improvement #3					
Capital Improvement #4					
Capital Improvement #5					
Capital Improvement #6					
Capital Improvement #7					
Total Capital Improvements				-	-

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

<i>List Project Separately</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2020 Proposed Budget</i>	<i>2019 Adopted Budget</i>
Capital Improvement #1					
Capital Improvement #2					
Capital Improvement #3					
Capital Improvement #4					
Capital Improvement #5					
Capital Improvement #6					
Capital Improvement #7					
Total Down Payments				-	-
Total Capital Improvements & Down Payments				132,000	132,000
RESERVE FOR FUTURE CAPITAL OUTLAYS					
TOTAL CAPITAL APPROPRIATIONS				\$ 132,000	\$ 132,000

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Principal

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												\$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds												-
Bond Anticipation Notes												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANS												-
Capital Leases												
Capital Lease #1												-
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases												-
Intergovernmental Loans												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans												-
Other Bonds or Notes Payable												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes												-
TOTAL PRINCIPAL ALL OBLIGATIONS												\$ -

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Interest

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

2020 Fund Balance Reconciliation

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2019 (1)	\$ (6,075,672)
Less: Utilized in 2019 Adopted Budget	134,005
Proposed balance available	<u>(6,209,677)</u>
Estimated results of operations for the year ending December 31, 2019	
Anticipated balance December 31, 2019	<u>(6,209,677)</u>
Less: Fund Balance utilized in 2020 Proposed Budget	199,503
Plus: Accrued Unfunded Pension Liability (1)	3,240,219
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	3,328,060
Proposed balance after utilization in 2020 Proposed Budget	<u><u>\$ 159,099</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2019 (1)	\$ -
Less: Utilized in 2019 Adopted Budget	-
Proposed balance available	<u>-</u>
Estimated results of operations for the year ending December 31, 2019	
Anticipated balance December 31, 2019	<u>-</u>
Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2020 Proposed Budget	<u><u>\$ -</u></u>

(1) This line item must agree to audited financial statements.

2020 Referendums

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

Summary of Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ 1

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2020 Levy Cap Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	2,203,883
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		2,203,883
Plus: 2% Cap Increase		44,078
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		2,247,961

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		7,184
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		7,184
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	1,076,500
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.724
ADJUSTED TAX LEVY		2,262,939
Amount Utilized from Levy Cap Bank from 2017		40,000
Amount Utilized from Levy Cap Bank from 2018		-
Amount Utilized from Levy Cap Bank from 2019		-
Maximum Tax Levy Before Referendum		2,302,939
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	2,302,939

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	2,302,939
Cap Bank Available from Prior Year (2017) for 2020 Budget		71,953
Cap Bank Available from Prior Year (2018) for 2020 Budget		35,411
Revised Cap Bank from Prior Year (2019) Available for 2020 Budget		35,411
Cap Bank Available from Prior Year (2019) for 2020 Budget		16,428
Revised Cap Bank from Prior Year (2019) Available for 2021 Budget		16,428
Cap Bank from Current Year (2020) Available for 2021 Budget		(40,001)
Cap Bank Available from 2020 for 2021 Budget	\$	-

2020 Shared Services Exclusion Worksheet

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total	
		Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted
	TOWNSHIP RADIO AGREEMENT							\$ 68,000	\$ 68,000			\$ 68,000	\$ 68,000					\$ 68,000	\$ 68,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000

2020 Levy Cap Exclusion Calculations

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7 MIDDLESEX

PENSION CONTRIBUTION CALCULATION

2020 Proposed Budget PERS Contribution Appropriated	\$ 45,466
2020 Proposed Budget PFRS Contribution Appropriated	175,649
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2020 Base Amount	221,115
2019 Adopted Budget PERS Contribution	46,893
2019 Adopted Budget PFRS Contribution	167,038
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2019 Base Amount	213,931
Pension Contribution Exclusion	\$ 7,184

LOSAP CALCULATION

2020 Proposed Budget LOSAP Appropriation	\$ 43,284
2019 Adopted Budget LOSAP Appropriation	43,284
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2020 Proposed Budget Total Debt Service Appropriation	\$ -
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	-
2019 Adopted Budget Total Debt Service Appropriation	-
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	-
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2020 Proposed Budget Total Capital Appropriation	\$ 132,000
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	132,000
2019 Adopted Budget Total Capital Appropriation	132,000
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	132,000
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2020	0.0%
2020 Proposed Budget Administration Health Insurance Appropriation	\$ 8,349
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation	294,105
2020 Proposed Budget Group Health Insurance	302,453
2019 Adopted Budget Administration Health Insurance Appropriation	7,729
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation	315,015
2019 Adopted Budget Group Health Insurance	322,744
Net Increase (Decrease)	(20,291)
Net Increase Divided by 2019 Amount Budgeted = % Increase	0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2020 Increase in Appropriation	\$ -

Fire District Schedule of Commissioners and Officers (Continued)

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)				Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Commissioner	Former Officer	Base Salary/ Stipend	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)					
1	WILLIAM KAZAWIC	PRESIDENT	10 X	X		\$ 5,200		\$ 5,200					\$ 5,200
2		VICE PRESIDENT	10 X	X		5,200		5,200					5,200
3	GEORGE BREW	TREASURER	15 X	X		5,200		5,200					177,743
4	BRIAN HENRY	ASSISTANT	10 X	X		5,200		5,200		35	149,343	23,200	5,200
5	RICHARD PINTER	SECRETARY	10 X	X		5,200		5,200					5,200
6													-
7													-
8													-
9													-
10													-
11													-
12													-
13													-
14													-
15													-
Total:						\$ 26,000	\$ -	\$ -			\$ 149,343	\$ 23,200	\$ 198,543

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed: 0

Schedule of Health Benefits - Detailed Cost Analysis

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX

Active Employees - Health Benefits - Annual Cost									
	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)	
Single Coverage	7	\$ 7,972	\$ 55,806	6	\$ 8,956	\$ 53,736	\$ 2,070	3.9%	
Parent & Child	1	22,401	22,401	1	23,340	23,340	(939)	-4.0%	
Employee & Spouse (or Partner)	1	24,714	24,714	0	-	-	24,714	#DIV/0!	
Family	6	34,345	206,073	7	35,411	247,877	(41,804)	-16.9%	
Employee Cost Sharing Contribution (enter as negative -)			(63,279)			(59,176)	(4,103)	6.9%	
Subtotal	15		245,714	14		265,777	(20,063)	-7.5%	
Commissioners - Health Benefits - Annual Cost									
Single Coverage			-			-	-	#DIV/0!	
Parent & Child			-			-	-	#DIV/0!	
Employee & Spouse (or Partner)			-			-	-	#DIV/0!	
Family			-			-	-	#DIV/0!	
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	#DIV/0!	
Subtotal	0		-	0		-	-	#DIV/0!	
Retirees - Health Benefits - Annual Cost									
Single Coverage	0		-	0		-	-	#DIV/0!	
Parent & Child	0		-	0		-	-	#DIV/0!	
Employee & Spouse (or Partner)	3	9,535	28,606	3	9,619	28,857	(251)	-0.9%	
Family	1	28,134	28,134	1	28,110	28,110	24	0.1%	
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	#DIV/0!	
Subtotal	4		56,740	4		56,967	(227)	-0.4%	
GRAND TOTAL	19		\$ 302,453	18		\$ 322,744	\$ (20,291)	-6.3%	

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 7
MIDDLESEX**

**Legal Basis for Benefit
(check applicable items)**

Page N-6