

2015

LOCAL GOVT SERVICES

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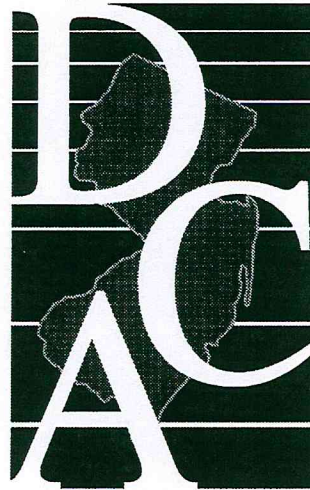
RECEIVED

TOWNSHIP OF WOODBRIDGE
FIRE DISTRICT NO.7

Fire District Budget

WWW.FORDSFIRE.ORG

Department Of



Community
Affairs

Division of Local Government Services

APPROVED COPY

2015 FIRE DISTRICT BUDGET

Certification Section

2015

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FIRE DISTRICT BUDGET

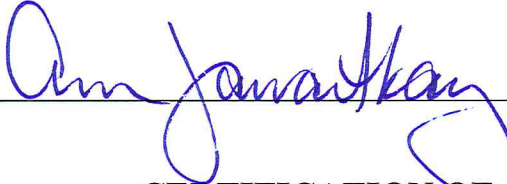
FISCAL YEAR: January 1, 2015 to December 31, 2015

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:  Date: 12/30/14

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: _____

2015 PREPARER'S CERTIFICATION

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

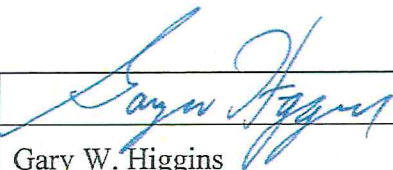
(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Gary W. Higgins		
Title:	17-17 Route 208 Fair Lawn, NJ 07410		
Address:	Gary W. Higgins		
Phone Number:	201-791-7100	Fax Number:	201-791-3035
E-mail address:	ghiggins@lvhcpa.com		

2015 PREPARER'S CERTIFICATION OTHER ASSETS

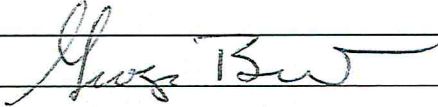
TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7 (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	George Brew		
Title:	Treasurer		
Address:	667 King Georges Road Fords, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:	george.brew@twp.woodbridge.nj.us		

2015 APPROVAL CERTIFICATION

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7_ (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 1st day of December, 2014.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Brian Henry		
Title:	Secretary		
Address:	667 King Georges Road Fords, NJ 08863		
Phone Number:	732-738-7000	Fax Number:	732-738-1451
E-mail address:	brian.henry@donjon.com		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: WWW.FORDSFIRE.ORG

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

GEORGE BREW

Title of Officer Certifying compliance

TREASURER

Signature



2015 FIRE DISTRICT BUDGET RESOLUTION
TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7
(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Township of Woodbridge Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 1, 2014; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,526,852, which includes an amount to be raised by taxation of \$1,936,617, and Total Appropriations of \$2,526,852; and

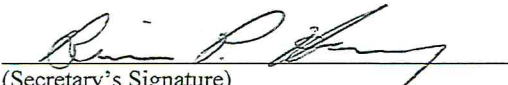
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.7 has taken into account the assessed valuation of taxable property in the Fire District No.7;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No.7, at an open public meeting held on December 1, 2014 that the Annual Budget, including all related schedules, of the Fire District No.7 for the fiscal year beginning January 1, 2015 and ending December 31, 2015 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District No.7's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District No.7 will consider the Annual Budget for adoption on January 5, 2015.


(Secretary's Signature)

1 Dec 2014
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Henry	✓			
William P. Kazwick, Jr.	✓			
George Brew	✓			
Brian Henry	✓			
Richard Pinter	✓			

2015 ADOPTION CERTIFICATION

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 5th day of January, 2015.

Officer's Signature:			
Name:	Brian Henry		
Title:	Secretary		
Address:	667 King Georges Road Fords, NJ 08863		
Phone Number:	732-738-7000	Fax:	732-738-1451
E-mail address:	brian.henry@donjon.com		

2015 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Township of Woodbridge Fire District No. 7 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015, has been presented for adoption before the Board of Commissioners of the Fire District No.7 at its open public meeting of January 5, 2015; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 2,526,852, which includes amount to be raised by taxation of \$1,936,617, and Total Appropriations of \$2,526,852; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No.7 at an open public meeting held on January 5, 2015 that the Annual Budget of the Fire District No.7 for the fiscal year beginning January 1, 2015 and ending December 31, 2015, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 2,526,852, which includes amount to be raised by taxation of \$1,936,617, and Total Appropriations of \$2,526,852; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Henry				
William P. Kazwick, Jr.				
George Brew				
Brian Henry				
Richard Pinter				

2015 FIRE DISTRICT BUDGET

Narrative and Information Section

2015 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2015 proposed Annual Budget and make comparison to the 2014 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.
2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.
3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.
4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.
5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.
6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.
7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$284,899,400
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.664

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	X
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2015 FIRE DISTRICT BUDGET
TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7
Page N-1 Addendum

Page N-1 - Question 1 – The 2015 Budget represents an increase of \$12,793 or 0.5%. Anticipated Equipment and Repairs appropriations in the 2015 Budget represent an increase of \$100,000 or 80% when compared to the 2014 Budget. This increase represents the maintenance agreement for the trunking radio system that is anticipated to be paid by the District in 2015, and was paid by the Township in 2014.

Page N-1 - Question 2 – The amount to be raised by taxation will increase by \$42,793 in 2015. Fund Balance of \$50,000 was utilized to offset the tax rate.

Page N-1 - Question 3 – The District is \$12,216 under the Tax Levy Cap.

Page N-1 - Question 4 – Not Applicable

Page N-1 - Question 5 – The proposed Budget includes \$150,000 for future capital outlays.

Page N-1 - Question 6 – Not Applicable

Page N-1 - Question 7 – Not Applicable

FIRE DISTRICT CONTACT INFORMATION

2015

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Woodbridge Township Fire District No. 7		
Address:	666 King Georges Road		
City, State, Zip:	Fords	NJ	08863
Phone: (ext.)	732-738-7000	Fax:	732-738-1451

Preparer's Name:	Gary W. Higgins		
Preparer's Address:	17-17 Route 208		
City, State, Zip:	Fair Lawn	NJ	07410
Phone: (ext.)	201-791-7100	Fax:	201-791-3035
E-mail:	ghiggins@lvhcpa.com		

Chairman:	Dennis Henry		
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:	Dennis.henry@twp.woodbridge.nj.us		

Secretary/Treasurer:	Brian Henry		
Phone: (ext.)	732-738-7000	Fax:	732-738-1451
E-mail:	brian.henry@donjon.com		

Name of Auditor:	Gary W. Higgins		
Name of Firm:	Lerch, Vinci & Higgins, LLP		
Address:	17-17 Route 208		
City, State, Zip:	Fair Lawn	NJ	07410
Phone: (ext.)	201-791-7100	Fax:	201-791-3035
E-mail:	ghiggins@lvhcpa.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? Yes If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? No If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? No
 - b. A family member of a current or former commissioner, officer, or employee? No
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NoIf the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account No
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use Yes
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) NoIf the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7

(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? No If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? No If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? No
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? N/A If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? Yes If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

2015 FIRE DISTRICT BUDGET
TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7
Page N-3 Addendum

Page N-3 - Question 3 – Dennis Henry and Brian Henry are brothers.

Page N-3 - Question 7 g – Chief – Gas paid by District.

Page N-3 - Question 8 – Vehicles List:

<u>YEAR</u>	<u>MODEL</u>	<u>ASSIGNMENT</u>
2005	Dodge Durango	John Dimitrakis - Chief
1990	GMC Utility Truck	Motor Pool
2000	Ford Crown Victoria	Motor Pool
2007	Ford F-550 Rescue Truck	Motor Pool
1993	K.M.E. Fire Pumper	Motor Pool
2000	K.M.E. Fire Pumper	Motor Pool
2011	Ferrera Fire Pumper	Motor Pool

Page N-3 - Question 13 –

- a) 1999
- b) 32 members (year 2013)
- c) 22 members (year 2013)
- d) Fixed
- e) \$47,958
- f) Yes

**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO. 7**
(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Woodbridge Fire District #7
Middlesex County

Reportable Compensation from Fire
District (W-2/ 1099)

Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Former Officer	Reportable Compensation from Fire District (W-2/ 1099)				Total Compensation All Public Entities
					Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	
1 Dennis Henry	President	10 x			\$ 5,200	\$ -	\$ -	\$ -	\$ 5,200
2 William P. Kazwic	Vice President	10 x			5,200	-	-	-	5,200
3 George Brew	Treasurer	15 x			5,200	-	-	-	5,200
4 Brian Henry	Secretary	10 x			5,200	-	-	-	5,200
5 Richard Pinter	Asst. Secretary	10 x			5,200	-	-	-	5,200
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
Total:					\$ 26,000	\$ -	\$ -	\$ -	\$ 26,000
					\$ 221,369	\$ -	\$ -	\$ -	\$ 221,369
					\$ 247,369	\$ -	\$ -	\$ -	\$ 247,369

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Woodbridge Fire District #7
Middlesex County

	# of Covered Members (Medical & Rx) Proposed		Annual Cost Estimate per Employee Proposed		Total Cost Estimate Proposed		# of Covered Members (Medical & Rx) Current Year		Annual Cost per Employee Current Year		Total Current Year Cost		% Increase (Decrease)	
	Budget	Budget	Budget	Budget	Budget	Budget	Current Year	Current Year	Current Year	Current Year	Year Cost	(Decrease)	(Decrease)	(Decrease)
Active Employees - Health Benefits - Annual Cost														
Single Coverage	5	\$	7,200	\$	36,000		5	\$	7,200	\$	36,000	\$	-	0.0%
Parent & Child	1		18,610		18,610		1		18,610		18,610		-	0.0%
Employee & Spouse (or Partner)	0				-						-		-	#DIV/0!
Family	5		30,080		150,400		5		30,080		150,400		-	0.0%
Employee Cost Sharing Contribution (enter as negative -)					(33,057)						(33,057)		-	0.0%
Subtotal	11				171,953		11				171,953		-	0.0%
Commissioners - Health Benefits - Annual Cost														
Single Coverage	0				-		0				-		-	#DIV/0!
Parent & Child	0				-		0				-		-	#DIV/0!
Employee & Spouse (or Partner)	0				-		0				-		-	#DIV/0!
Family	0				-		0				-		-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)													-	#DIV/0!
Subtotal	0				-		0				-		-	#DIV/0!
Retirees - Health Benefits - Annual Cost														
Single Coverage	0				-		0				-		-	#DIV/0!
Parent & Child	0				-		0				-		-	#DIV/0!
Employee & Spouse (or Partner)	3		12,330		36,990		3		12,330		36,990		-	0.0%
Family	0				-		0				-		-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)					-						-		-	#DIV/0!
Subtotal	3				36,990		3				36,990		-	0.0%
GRAND TOTAL	14				\$ 208,943		14				\$ 208,943		\$ -	0.0%

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Woodbridge Fire District #7
Middlesex County

**Legal Basis for Benefit
(check applicable items)**

Page N-6

2015 FIRE DISTRICT BUDGET

Financial Schedules Section

2015 Budget Summary

Woodbridge Fire District #7 Middlesex County

	<i>2015 Proposed Budget</i>	<i>2014 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Current Year</i>	<i>% Increase (Decrease) Proposed vs. Current Year</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 50,000	\$ 80,000	\$ (30,000)	-37.5%
Total Miscellaneous Anticipated Revenues	514,083	514,083	-	0.0%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	6,384	6,384	-	0.0%
Total Revenues Offset with Appropriations	<u>18,268</u>	<u>18,268</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	590,235	620,235	(30,000)	-4.8%
Amount to be Raised by Taxation to Support Budget	<u>1,936,617</u>	<u>1,893,824</u>	<u>42,793</u>	<u>2.3%</u>
Total Anticipated Revenues	<u>2,526,852</u>	<u>2,514,059</u>	<u>12,793</u>	<u>0.5%</u>
APPROPRIATIONS				
Total Administration	123,123	121,239	1,884	1.6%
Total Cost of Operations & Maintenance	2,186,640	1,864,989	321,651	17.2%
Total Appropriations Offset with Revenue	18,268	188,923	(170,655)	-90.3%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	48,821	47,958	863	1.8%
Total Capital Appropriations	150,000	145,000	5,000	3.4%
Total Principal Payments on Debt Service	-	140,000	(140,000)	-100.0%
Total Interest Payments on Debt	<u>-</u>	<u>5,950</u>	<u>(5,950)</u>	<u>-100.0%</u>
Total Appropriations	<u>2,526,852</u>	<u>2,514,059</u>	<u>12,793</u>	<u>0.5%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>#DIV/0!</u></u>

2015 Budget Summary

Woodbridge Fire District #7 Middlesex County

	<i>2015 Proposed Budget</i>	<i>2014 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Current Year</i>	<i>% Increase (Decrease) Proposed vs. Current Year</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 50,000	\$ 80,000	\$ (30,000)	-37.5%
Total Miscellaneous Anticipated Revenues	514,083	514,083	-	0.0%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	6,384	6,384	-	0.0%
Total Revenues Offset with Appropriations	<u>18,268</u>	<u>18,268</u>	-	0.0%
Total Revenues and Fund Balance Utilized	590,235	620,235	(30,000)	-4.8%
Amount to be Raised by Taxation to Support Budget	<u>1,936,617</u>	<u>1,893,824</u>	<u>42,793</u>	2.3%
Total Anticipated Revenues	<u>2,526,852</u>	<u>2,514,059</u>	<u>12,793</u>	0.5%
APPROPRIATIONS				
Total Administration	123,123	121,239	1,884	1.6%
Total Cost of Operations & Maintenance	2,019,621	1,864,989	154,632	8.3%
Total Appropriations Offset with Revenue	185,287	188,923	(3,636)	-1.9%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	48,821	47,958	863	1.8%
Total Capital Appropriations	150,000	145,000	5,000	3.4%
Total Principal Payments on Debt Service	-	140,000	(140,000)	-100.0%
Total Interest Payments on Debt	<u>-</u>	<u>5,950</u>	<u>(5,950)</u>	-100.0%
Total Appropriations	<u>2,526,852</u>	<u>2,514,059</u>	<u>12,793</u>	0.5%
ANTICIPATED SURPLUS (DEFICIT)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	#DIV/0!

2015 Revenue Schedule

Woodbridge Fire District #7 Middlesex County

	2015 Proposed Budget	2014 Adopted Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 50,000	\$ 80,000	\$ (30,000)	-37.5%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	50,000	80,000	(30,000)	-37.5%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	514,083	514,083	-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	514,083	514,083	-	0.0%
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Statement Savings Account	1,500	1,500	-	0.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	6,384	6,384	-	0.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	6,384	6,384	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	18,268	18,268	-	0.0%
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	18,268	18,268	-	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	18,268	18,268	-	0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 590,235	\$ 620,235	\$ (30,000)	-4.8%

2015 Appropriations Schedule

Woodbridge Fire District #7
Middlesex County

	2015 Proposed Budget	2014 Adopted Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 48,720	\$ 47,750	\$ 970	2.0%
Commissioners	\$ 26,000	\$ 26,000	-	0.0%
Fringe Benefits	15,403	14,489	914	6.3%
Total Administration - Personnel	90,123	88,239	1,884	2.1%
<i>Administration - Other (List)</i>				
General Administrative Expense	8,000	8,000	-	0.0%
Professional Services	17,000	17,000	-	0.0%
Outside Services	8,000	8,000	-	0.0%
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	33,000	33,000	-	0.0%
Total Administration	123,123	121,239	1,884	1.6%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	1,013,554	864,520	149,034	17.2%
Fringe Benefits	453,512	380,395	73,117	19.2%
Total Operations & Maintenance - Personnel	1,467,066	1,244,915	222,151	17.8%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Hydrant Rental Charges	237,084	237,084	-	0.0%
Equipment and Maintenance	225,000	125,000	100,000	80.0%
Operating Expenses	220,500	221,000	(500)	-0.2%
Contingent Expenses			-	#DIV/0!
Retiree Health Benefits	36,990	36,990	-	0.0%
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	719,574	620,074	99,500	16.0%
Total Operations & Maintenance	2,186,640	1,864,989	321,651	17.2%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	8,268	108,950	(100,682)	-92.4%
Fringe Benefits	-	69,973	(69,973)	-100.0%
Total Appropriations Offset with Revenue - Personnel	8,268	178,923	(170,655)	-95.4%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Uniform Fire Safety Act Expense	10,000	10,000	-	0.0%
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	10,000	10,000	-	0.0%
Total Appropriations Offset with Revenue	18,268	188,923	(170,655)	-90.3%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	48,821	47,958	863	1.8%
Total Capital Appropriations	150,000	145,000	5,000	3.4%
Total Principal Payments on Debt Service	-	140,000	(140,000)	-100.0%
Total Interest Payments on Debt	-	5,950	(5,950)	-100.0%
TOTAL APPROPRIATIONS	\$ 2,526,852	\$ 2,514,059	\$ 12,793	0.5%

2015 Appropriations Schedule

Woodbridge Fire District #7 Middlesex County

	2015 Proposed Budget	2014 Adopted Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 48,720	\$ 47,750	\$ 970	2.0%
Commissioners	\$ 26,000	\$ 26,000	-	0.0%
Fringe Benefits	15,403	14,489	914	6.3%
Total Administration - Personnel	90,123	88,239	1,884	2.1%
<i>Administration - Other (List)</i>				
General Administrative Expense	8,000	8,000	-	0.0%
Professional Services	17,000	17,000	-	0.0%
Outside Services	8,000	8,000	-	0.0%
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	33,000	33,000	-	0.0%
Total Administration	123,123	121,239	1,884	1.6%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	907,050	864,520	42,530	4.9%
Fringe Benefits	392,997	380,395	12,602	3.3%
Total Operations & Maintenance - Personnel	1,300,047	1,244,915	55,132	4.4%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Hydrant Rental Charges	237,084	237,084	-	0.0%
Equipment and Maintenance	225,000	125,000	100,000	80.0%
Operating Expenses	220,500	221,000	(500)	-0.2%
Contingent Expenses			-	#DIV/0!
Retiree Health Benefits	36,990	36,990	-	0.0%
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	719,574	620,074	99,500	16.0%
Total Operations & Maintenance	2,019,621	1,864,989	154,632	8.3%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	114,770	108,950	5,820	5.3%
Fringe Benefits	60,517	69,973	(9,456)	-13.5%
Total Appropriations Offset with Revenue - Personnel	175,287	178,923	(3,636)	-2.0%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Uniform Fire Safety Act Expense	10,000	10,000	-	0.0%
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	10,000	10,000	-	0.0%
Total Appropriations Offset with Revenue	185,287	188,923	(3,636)	-1.9%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	48,821	47,958	863	1.8%
Total Capital Appropriations	150,000	145,000	5,000	3.4%
Total Principal Payments on Debt Service	-	140,000	(140,000)	-100.0%
Total Interest Payments on Debt	-	5,950	(5,950)	-100.0%
TOTAL APPROPRIATIONS	\$ 2,526,852	\$ 2,514,059	\$ 12,793	0.5%

2015 Schedule of Salaries and Benefits

Woodbridge Fire District #7
Middlesex County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2015 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
Bookkeeper	1	\$ 17,500	\$ 17,500	\$ 1,460		\$ -	\$ 1,700	\$ 3,160
Clerk	1	31,220	31,220	2,605		6,638	3,000	12,243
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Administration			\$ 48,720	\$ 4,065	\$ -	\$ 6,638	\$ 4,700	\$ 15,403

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
Firefighters	6	\$ 110,109	\$ 660,654		\$ 133,866	\$ 138,590	\$ 91,019	\$ 363,475
Dispatchers - Full Time	6	42,540	255,240	21,299		26,725	27,984	73,008
Dispatchers - Part Time	19	5,140	97,660	4,075			9,954	14,029
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Position #9								
Position #10								
Position #11								
Position #12								
Position #13								
Position #14								
Total Operation & Maintenance			\$ 1,013,554	\$ 25,374	\$ 133,866	\$ 165,315	\$ 128,957	\$ 453,512

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
Uniform Fire Safety Act	1	\$ 8,268	\$ 8,268		\$ -	\$ -	\$ -	\$ -
Position #2								
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Offset by Revenue			\$ 8,268	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration, Operations & Offset by Revenue			\$ 1,070,542	\$ 29,439	\$ 133,866	\$ 171,953	\$ 133,657	\$ 468,915

2015 Schedule of Salaries and Benefits

Woodbridge Fire District #7
Middlesex County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	2015 Proposed Budget Salary & Wages				PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
		Annual Wages	Wages	PERS	PERS					
Bookkeeper	1	\$ 17,500	\$ 17,500	\$ 1,460	\$ -	\$ 1,700	\$ 3,160			
Clerk	1	31,220	31,220	2,605	6,638	3,000	12,243			
Position #3			-							
Position #4			-							
Position #5			-							
Position #6			-							
Position #7			-							
Position #8			-							
Total Administration			\$ 48,720	\$ 4,065	\$ -	\$ 6,638	\$ 4,700	\$ 15,403		

Operation & Maintenance Positions (List Individually)	Number of Staff	2015 Proposed Budget Salary & Wages				PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
		Annual Wages		Budget Salary & Wages						
Firefighters	5	\$ 110,830	\$	554,150	\$	110,900	\$	113,924	\$ 78,136	\$ 302,960
Dispatchers - Full time	6	42,540		255,240		21,299		26,775	27,984	76,008
Dispatchers - Part Time	19	5,140		97,660		4,075			9,954	14,029
Position #4				-						-
Position #5				-						-
Position #6				-						-
Position #7				-						-
Position #8				-						-
Position #9				-						-
Position #10				-						-
Position #11				-						-
Position #12				-						-
Position #13				-						-
Position #14				-						-
Total Operation & Maintenance			\$	907,050	\$	25,374	\$	110,900	\$ 140,649	\$ 392,997

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed Budget Salary & Wages		PERS Contribution	PFRS Contribution	Employee Group Health Insurance		Other Fringe Benefits	2015 Proposed Budget Fringe Benefits	
Uniform Fire Safety Act	1	\$ 114,770	\$ 114,770		\$ 22,968	\$ 24,666	\$ 12,883	\$ 60,517			
Position #2			-								
Position #3			-								
Position #4			-								
Position #5			-								
Position #6			-								
Position #7			-								
Position #8			-								
Total Offset by Revenue			\$ 114,770	\$ -	\$ 22,968	\$ 24,666	\$ 12,883	\$ 60,517			
Total Administration, Operations & Offset by Revenue			\$ 1,070,540	\$ 29,439	\$ 133,868	\$ 171,953	\$ 133,657	\$ 468,917			

2015 Proposed Capital Budget

Woodbridge Fire District #7
Middlesex County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					-	-

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					-	-

Total Capital Improvements & Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

	150,000	145,000
\$	150,000	\$ 145,000

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

5 Year Debt Service Schedule - Principal

Woodbridge Fire District #7
Middlesex County

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1		100%	07/14/04	\$ 140,000								\$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds				140,000								-
Bond Anticipation Notes												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANS												-
Capital Leases												
Capital Lease #1												-
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases												-
Intergovernmental Loans												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans												-
Other Bonds or Notes Payable												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes												-
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

Woodbridge Fire District #7
Middlesex County

	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1	\$ 5,950								\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	5,950	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ 5,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2015 Fund Balance Reconciliation

Woodbridge Fire District #7 Middlesex County

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$ 240,553
Less: Utilized in 2014 Adopted Budget	80,000
Proposed balance available	160,553
Estimated results of operations for the year ending December 31, 2014	
Anticipated balance December 31, 2014	160,553
Less: Fund Balance utilized in 2015 Proposed Budget	50,000
Proposed balance after utilization in 2015 Proposed Budget	\$ 110,553

RESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$ 168,878
Less: Utilized in 2014 Adopted Budget	-
Proposed balance available	168,878
Estimated results of operations for the year ending December 31, 2014	145,000
Anticipated balance December 31, 2014	313,878
Less: Restricted Fund Balance used in 2015 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2015 Proposed Budget	\$ 313,878

(1) This line item must agree to audited financial statements.

2015 Referendums

Woodbridge Fire District #7
Middlesex County

Summary of Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ -

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2015 Levy Cap Summary

Woodbridge Fire District #7 Middlesex County

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$ 1,893,824
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	<u>1,893,824</u>
Plus: 2% Cap Increase	<u>37,876</u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>1,931,700</u>

Exclusions

Shared Service Exclusion	-
Change in Total Debt Service Appropriation	-
Allowable Pension Increases	-
Allowable Increase in Health Care Costs	-
Changes in LOSAP Contributions (+/-)	863
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays	<u>5,000</u>
Total Exclusions	<u>5,863</u>

Less: Cancelled or Unexpended Referendum Amounts	-
Increase in Ratable Valuation (New Construction/Additions)	\$ 1,697,200
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	<u>\$0.664 11,269</u>
ADJUSTED TAX LEVY	<u>1,948,833</u>

Amount Utilized from Levy Cap Bank from 2012	-
Amount Utilized from Levy Cap Bank from 2013	-
Amount Utilized from Levy Cap Bank from 2014	<u>-</u>
Maximum Tax Levy Before Referendum	<u>1,948,833</u>
Amount Proposed for Levy Cap Referendum	<u>-</u>
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	<u><u>\$ 1,948,833</u></u>

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$ 1,936,617
Cap Bank Available from Prior Year (2012) for 2015 Budget	9,973
Cap Bank Available from Prior Year (2013) for 2015 Budget	<u>63,299</u>
Revised Cap Bank from Prior Year (2013) Available for 2016 Budget	63,299
Cap Bank Available from Prior Year (2014) for 2015 Budget	<u>37,352</u>
Revised Cap Bank from Prior Year (2014) Available for 2016 Budget	37,352
Cap Bank from Current Year (2015) Available for 2016 Budget	<u>12,216</u>
Cap Bank Available from 2015 for 2016 Budget	<u><u>\$ 12,216</u></u>

2015 Levy Cap Exclusion Calculations

Woodbridge Fire District #7 Middlesex County

PENSION CONTRIBUTION CALCULATION

2015 Proposed Budget PERS Contribution Appropriated	\$ 29,439
2015 Proposed Budget PFRS Contribution Appropriated	133,868
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	22,968
Net 2015 Base Amount	140,339
2014 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)	22,425
2014 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)	136,822
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	159,247
Net 2014 Base Amount	-
Pension Contribution Exclusion	\$ -

LOSAP CALCULATION

2015 Proposed Budget LOSAP Appropriation	\$ 48,821
2014 Adopted Budget LOSAP Appropriation	47,958
LOSAP Exclusion (+/-)	\$ 863

DEBT SERVICE CALCULATION

2015 Proposed Budget Total Debt Service Appropriation	\$ -
2014 Adopted Budget Total Debt Service Appropriation	145,950
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2015 Proposed Budget Total Capital Appropriation	\$ 150,000
2015 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2015 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2015 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2015 Base Amount	150,000
2014 Adopted Budget Total Capital Appropriation	145,000
2014 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2014 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2014 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2014 Base Amount	145,000
Capital Expenditure Exclusion	\$ 5,000

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2015 State Health Benefits Program Average Increase	7.40%
2015 Proposed Budget Administration Health Insurance Appropriation	\$ 6,638
2015 Proposed Budget Operations & Maintenance Health Insurance Appropriation	140,649
2015 Proposed Budget Group Health Insurance	147,287
2014 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)	11,311
2014 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)	239,668
2014 Adopted Budget Group Health Insurance	250,979
Net Increase (Decrease)	(103,692)
Net Increase Divided by 2014 Amount Budgeted = % Increase	0.00%
SFY 2015 State Health Average 7.40% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2014 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2014 Expended = 2015 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2015 Increase in Appropriation	\$ -